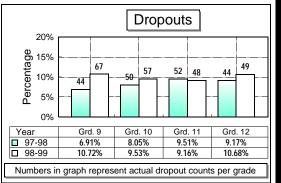


Superintendent's Highlights

The 1998/99 school year brought to an end the first year of a comprehensive strategic planning process. The focus and purpose of the School District was designated "The Success of Each Child". The community has rallied behind the district's movement toward greater excellence in many ways. The Citizens for Quality Education have made it a point to provide expertise, funding, and support to make a difference in the success of each child. The community has passed two levies during the year. And, there is cohesiveness in the purpose beyond the last several years. Graduating seniors from the district high schools are found in prestigious universities across the country.

Race Male Female White 50.57% 45.46%

Race	Male	Female	Total
White	50.57%	45.46%	96.03%
Black	0.20%	0.12%	0.32%
Hispanic	0.96%	1.27%	2.23%
Nat. Amer.	0.52%	0.45%	0.97%
Asian	0.25%	0.20%	0.45%
Total	52.50%	47.50%	100.00%



Bonner County District #082

Bonner County 1123 Lake Street, Sandpoint, ID. 83864 Phone: (208) 263-2184 Fax: (208) 263-5053 Dr. Roy Rummler, Superintendent

District Characteristics 1998-99							
Fall Enrollment 1998-99	5,816	Special Education:					
Average Daily Attendance	5,373	Special Education Students	663				
State Ranking per ADA	9	Gifted and Talented Students	161				
Number of Schools (sites):		Number of LEP Students**	1				
Elementary	10	National School Lunch Program:					
Secondary	7	Average Daily Participation	2,334				
Number of Schools:		Free and Reduced Meals	1,672				
Approved	16	Lunch Price - Elementary	\$1.55				
Approved with Merit	0	Lunch Price - Secondary	\$1.90				
Approved with Warning	0	Pupil Transportation Program:					
Not Approved	0	Average Daily Ridership 1997-98	2,930				
High School Graduates: High School Diplomas-Regular Other Completions*	380 5	District Owned Operation * Certificates of Completion issued at a district le ** Limited English Speaking (LEP)	evel				

Progress Towards Meeting District Goals

1998-99 Goals Progress

Communications:

There will be continued openness to provide information and the synergism that results from the contribution of all stakeholders: board, community, staff and students. The district will:

- a) Maintain open meetings with all building and district staff.
- b) Continue to provide communication with the community through media on a frequent basis.
- c) Provide a published report to the community that will cover important facets of the schools.

Commitment:

The board and staff will maintain a commitment to accept, support, follow and maintain a plan to optimally focus on the child.

Attention to Curriculum and Instruction:

In light of the level of achievement exhibited by students, and by the need for a strong, well-planned course of study and instruction, we will:

- a) Continue to focus on what is being taught.
- b) Develop a district standard where each part of the instructional process of the curriculum is taught.
- Develop strategies and workshops on how to more effectively teach the curriculum.
- d) Develop strategies to better test how well our students are learning.

	14005	0/	AU E 1	0/		<u>Total</u>	<u>%</u>	<u>ADA</u>	Ra
_	M & O Fund	<u>%</u>	All Funds	<u>%</u>	Expenditures:	A			
Revenues:					M & O Instruction	\$15,680,215	59.98%		
Local Taxes	\$9,592,948	35.25%	\$9,592,948	31.25%	M & O Support Programs	10,320,548	39.48%		
Other Sources	2,301,511	8.46%	2,894,825	9.43%	M & O Other	141,117	0.54%		
State	15,212,074	55.90%	15,980,974	52.06%	Total M & O	\$26,141,880	100.00%	\$4,865	
Federal	107,881	0.40%	2,227,610	7.26%					
_					Total ALL Funds	\$30,521,365	100.00%	\$5,680	
Total	\$27,214,414	100.00%	\$30,696,357	100.00%					
Supplemental li				•					
					Tax Levies at 9-1-98	<u>Total</u>	Per ADA	<u>Rank</u>	
Lottery Revenu	es			\$248,616	Property Market Values	\$2,589,651,499	\$481,938	15	
	ant			. \$208,603	Total General M & O Levies	0.003620052		41	
Technology Gra						0.003620052		98	

Staff Data 1998-99								
District Personnel:	<u>FTE</u>	ADA to FTE	Teachers Salaries:		Rank			
Elementary Teachers	156.15	17	Beginning Salary on Schedule	\$20,162				
Secondary Teachers	159.25	17	Highest Salary on Schedule	\$40,518				
Administrators	25.56	210	Average Elementary Teacher's Salary	\$33,484	38			
Other Certified Staff	24.14	223	Average Secondary Teacher's Salary	\$33,959	52			
Total Certified Staff	365.10	15	Superintendent's Salary	\$83,259	14			
Total Non-Certified Staff	190.74	28	,					

Note: Rank represents how this district compares to the other 111 public school districts in the State of Idaho; high to low (1 being the highest).

